

**AGENDA FOR THE REGULAR MEETING
DUNSMUIR CITY COUNCIL**

February 1st , 2024

CLOSED SESSION: 5:30 pm

REGULAR SESSION: 6:00 pm

Join Zoom Meeting: <https://us02web.zoom.us/j/84424135442>

Or Call: +1 669 900 6833

Enter Meeting ID: 844 2413 5442

1. CALL TO ORDER AND FLAG SALUTE

2. ROLL CALL

3. PUBLIC COMMENT ON CLOSED SESSION ITEM

4. ADJOURN TO CLOSED SESSION

A. Closed Session Conference with Legal Counsel –Existing Litigation (Gov.Code 54956.9)

Name of case: SHOEMAKER v CITY of DUNSMUIR
(Siskiyou Co. Superior Court No. 23CV11088)

5. REPORT BACK FROM CLOSED SESSION

6. SPECIAL PRESENTATIONS AND ANNOUNCEMENTS

Siskiyou County Local Transportation Commission Project Update – Melissa Cummins

7. PUBLIC COMMENT

Regular City Council meetings are posted on the City’s website to keep City residents informed of City Council actions and deliberations that affect the community. Meetings are scheduled to be televised on the 1st and 3rd Thursday of each month. Meetings that take place on dates other than the 1st and 3rd Thursday will not be televised.

This time is set aside for citizens to address the City Council on matters listed on the Consent Agenda as well as other items **not** included on the Regular Agenda. If your comments concern an item noted on the Regular Agenda, please address the Council when that item is open for public comment. **Each speaker is allocated three (3) minutes to speak. Speakers may not cede their time to another speaker.** Comments should be limited to matters within the jurisdiction of the City. Speaker forms are available from the City Clerk, 5915 Dunsmuir Ave, Dunsmuir, on the City’s website, or on the podium. The City Council can only take action on matters that are on the Agenda, but may place matters brought to their attention at this meeting on a future Agenda for consideration. If you have documents to present to members of the City Council, please provide a minimum of seven (7) copies.

8. COUNCIL AND STAFF COMMENTS

9. COMMITTEE REPORTS

10. APPROVAL OF MINUTES – of January 18th, 2024

11. CONSENT AGENDA:

A. Check Register: 1/13-1/26/24

12. PUBLIC HEARING: NONE

13. OLD BUSINESS

- A. Dunsmuir Recreation and Parks District - Community Promotions Funding Request

14. NEW BUSINESS:

- A. Code Enforcement Update

15. FUTURE AGENDA ITEMS

- **Fireworks Ordinance**
- **Historic Commission Reformation and/or Review**
- **Cannabis Ordinance**
- **Land Acknowledgement**
- **Special Event Ordinance**
- **Sheriff's Contract Extension**
- **Park & Rec Joint Meeting**
- **Snow Removal Policy & Parking Ordinance**
- **RFP for Planning**
- **Public Works Building Bid Documents**

- **Kosmont – Looking for more engagement – March 7th date**

Future Agenda Items are topics brought to the City Council for review and/or

action. All dates refer to first introductions and can be altered due to time and priority levels.

16. ADJOURNMENT

Copies of this agenda were posted at City Hall, Dunsmuir City Library, and City Website 72 hrs. prior to meeting time.

The City of Dunsmuir does not discriminate on the basis of race, color, national origin, religion, age, gender, sexual orientation, disability or any other legally protected classes in employment or provision of services. Persons who need accommodations for a disability at a public meeting may call City Hall at (530) 235-4822 for assistance. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to accommodate participation in the meeting.

CERTIFICATION





This is the official Dunsmuir City Council Agenda, created and posted in accordance with the Dunsmuir City Council Protocols.

Wendy Perkins, Deputy City Clerk

Date



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<p>Siskiyou County Local Transportation Commission (SCLTC)</p> <hr/> <p>Regional Transportation Planning Agency (RTPA)</p>	<ul style="list-style-type: none">  Comprised of elected officials from Board of Supervisors and City Councils  Responsible for transportation planning within the region (transit, streets/roads, etc.)  Acts as a liaison between our local partners and state agencies on transportation related projects.  Various programs or plans managed by SCLTC
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Regional Transportation Improvement Program (RTIP)

- RTIP
 - Funded by Revenues from Transportation Investment Fund
 - Program primarily funds streets/roads projects.
- SCLTC responsible for preparing program
 - RTIP each odd numbered year.
 - CTC adopts the State Transportation Improvement Program (STIP) each even numbered year.
- 2024 RTIP
 - \$ 6,802 million shares available
 - Project submissions totaled \$ 20+ million

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Regional Transportation Improvement Program


- 2024 RTIP submitted in December 2023.
- City of Dunsmuir projects include:

Existing:

- Dunsmuir Road Rehabilitation – Allocation in FY 2022/2023

New Project:

- Hope Lane, Overlay

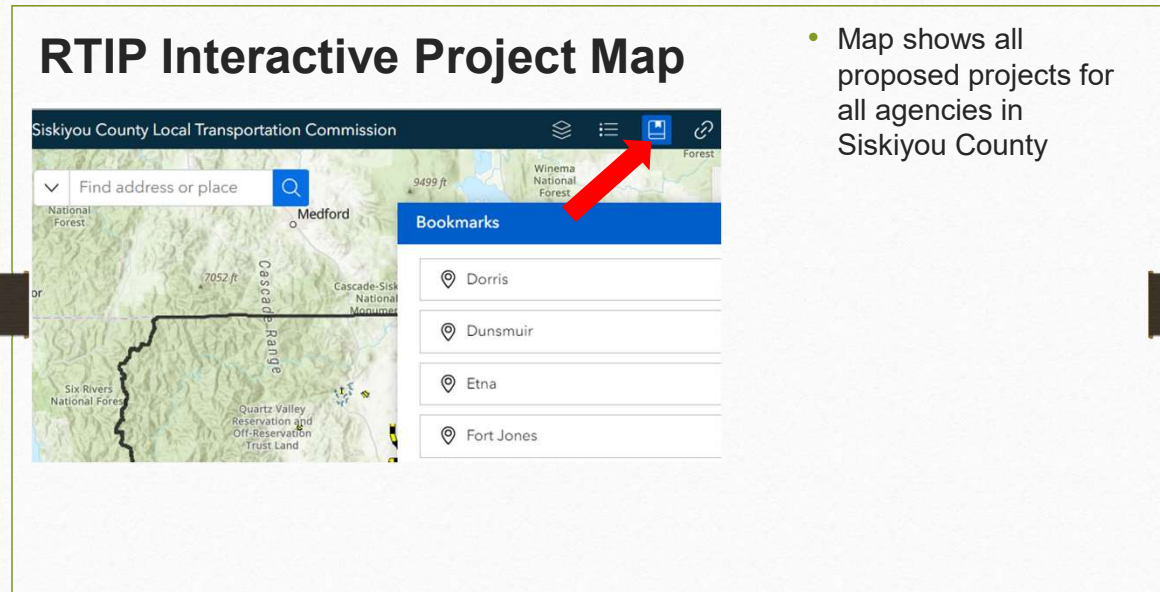


The projects programming timeframes may change due to funding availability and nominating agency priority. This is not a guarantee that phases and/or projects will be completed in the fiscal year reflected in the Project Programming Request Form.

4

RTIP Interactive Project Map

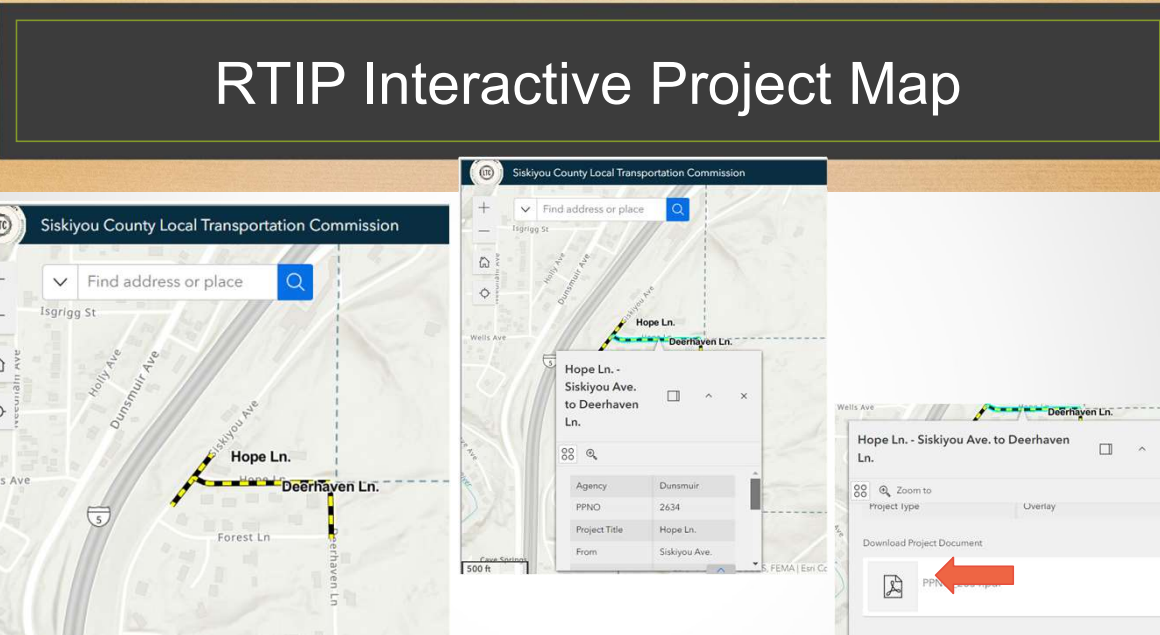
- Map shows all proposed projects for all agencies in Siskiyou County



The screenshot shows the Siskiyou County Local Transportation Commission's RTIP Interactive Project Map. The interface includes a search bar at the top left, a map of Siskiyou County, and a 'Bookmarks' panel on the right. The bookmarks list includes Dorris, Dunsmuir, Etna, and Fort Jones. A red arrow points to the share icon in the top right corner of the map area.

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RTIP Interactive Project Map



This screenshot provides a detailed view of a project on the map. The project is highlighted in yellow and green. A pop-up window displays the following details:

Agency	Dunsmuir
PPNO	2634
Project Title	Hope Ln.
From	Siskiyou Ave.

Below the details, there is a 'Download Project Document' button with a red arrow pointing to it.

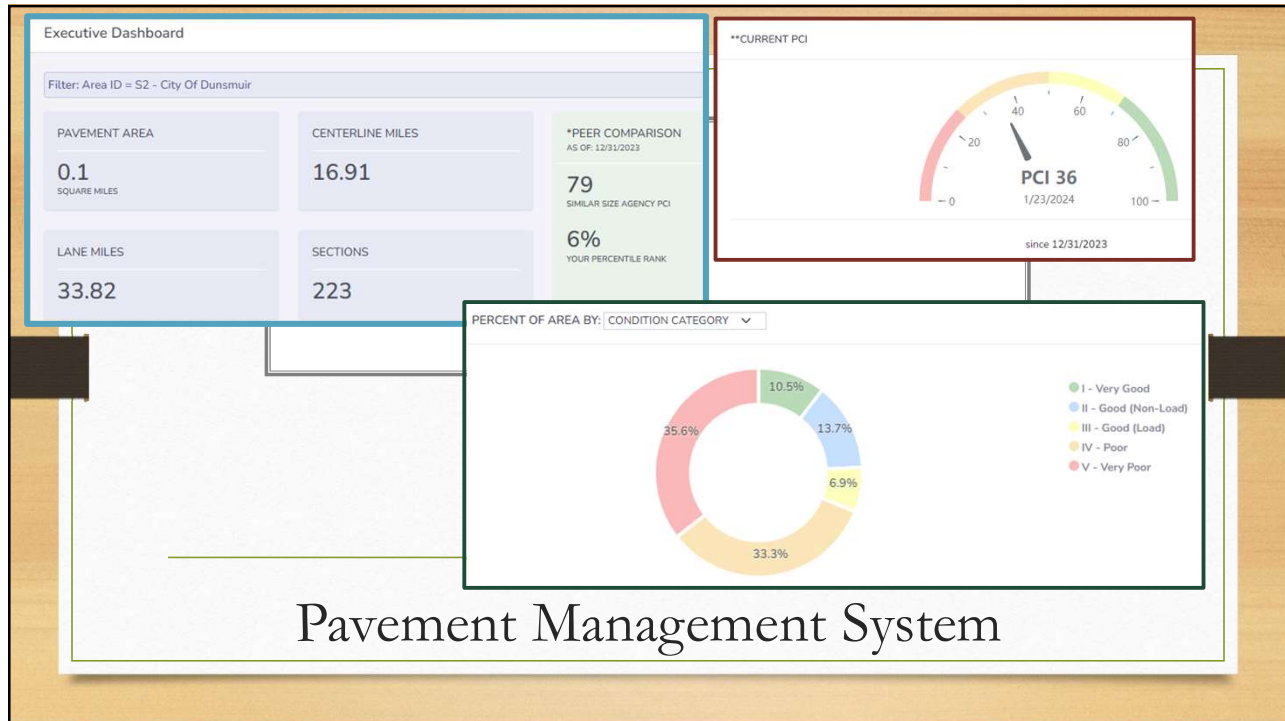
6

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Siskiyou County Pavement Management System

- System includes a Pavement Condition Index (PCI) rating for each segment of paved roadway.
- Consultant initially hired in 2015.
 - PCI updates conducted in 2017 and 2019.
- SCLTC has awarded 3-year contract (2023~2026).
- Last update for City of Dunsmuir completed in June 2017.
- Dunsmuir scheduled for update in 2025

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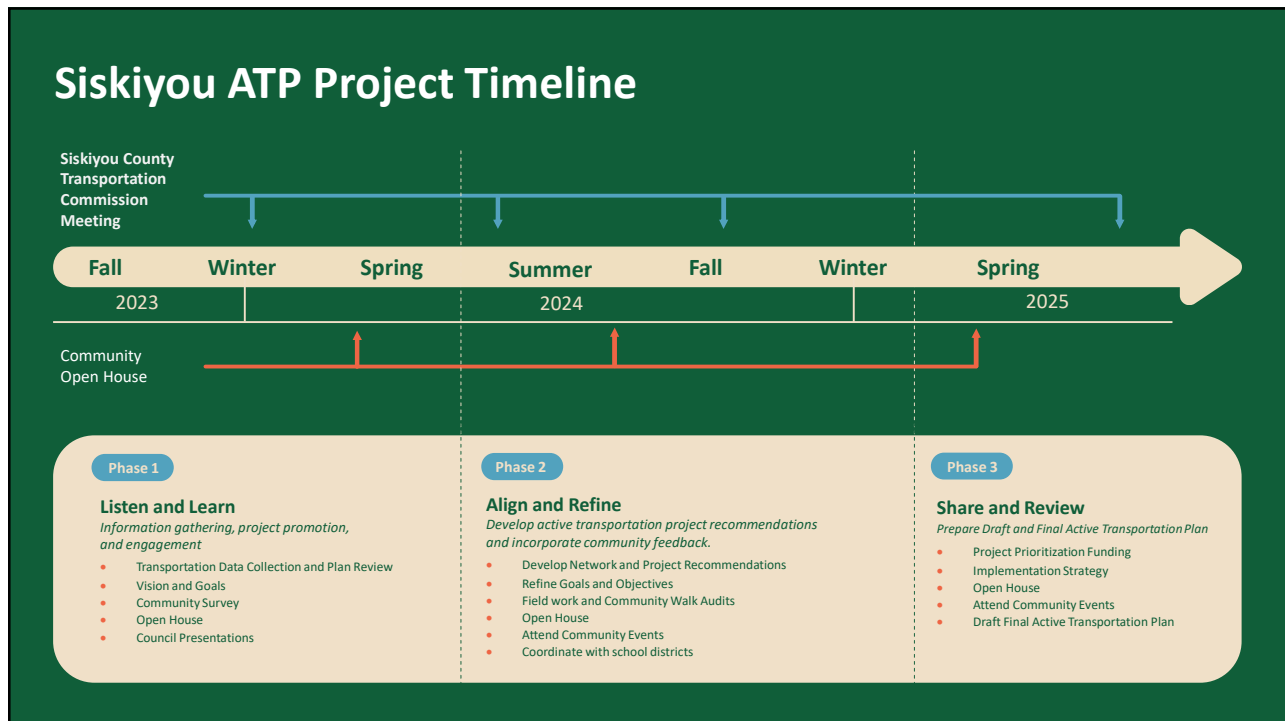
10

Project Summary

- Project team:**
 - Siskiyou County Local Transportation Commission (SCLTC)
 - Alta Planning + Design, Inc.,
 - Siskiyou Outdoor Recreation Alliance (SORA)
- Goal:** Prepare a countywide Active Transportation Plan (ATP) by identifying and prioritizing active transportation infrastructure projects, programs, and policies to meet the needs of the community. The ATP will focus on identifying opportunities to improve pedestrian and bicycle infrastructure, such as crosswalks, bike paths, and sidewalks.
- Dates:** Winter 2023 through spring 2025
- Funding:** Grant from the California Transportation Commission’s Active Transportation Program

Active Transportation Plan Siskiyou County

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Engagement Strategies

The following outreach strategies will be conducted to inform the public about the project and address their transportation needs in the plan. All public materials will be available in English and Spanish.

- Technical Advisory Committee (TAC)
- Community opinion survey
- Open houses at project milestones
- Mobile outreach at community events
- Coordination meetings with key partners such as school districts, local agencies, community-based groups.
- Walk audits
- Project promotion with webpage and social media

Active Transportation Plan Siskiyou County

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The screenshot shows a web browser window with the URL co.siskiyou.ca.us/transportationcommission/page/regional-active-transportation-plan. The page content includes:

- Navigation:** Planning Documents, RTIP/S TIP, View Full Contact Details.
- Introductory Text:** infrastructure projects, programs, and policies to meet the needs of the community. The plan will focus on identifying opportunities to make it easier for people to walk, bike, and use mobility devices to get around. These facilities connect residents and visitors with schools, parks, businesses, health care, transit, and other important destinations. Our team will develop the plan from winter 2023 through winter 2025.
- Funding:** This project is funded by a grant from the California Transportation Commission's Active Transportation Program.
- Get Involved!**

How can we improve how you get around? Do you want to be able to walk, roll, bike, or use public transit more easily? How can our streets be safer and more comfortable? Be a part of Siskiyou County's transportation future. Here are easy ways to get involved:

 - Take the community survey to share your thoughts on transportation challenges and opportunities across the county. Open through April 2024.
 - As a part of the survey, please add your email to stay informed about upcoming events and updates.
 - [Survey in English](#)
 - [en español](#)
 - Participate in a walk audit in the communities of Dorris, Dunsmuir, Etna, Fort Jones, Montague, Mt. Shasta, Tulelake, Weed, and Yreka (Spring 2024)
 - Attend community workshops and events to share your ideas about improving our transportation system (more details coming soon).
 - Contact us to share your ideas or if you have questions about the plan.
 - E-mail: general@siskiyoucoitc.org
 - Phone: 530-709-5060
- Learn more**
Project timeline:

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Next Steps

- Working on existing conditions analysis.
- Please share any existing data, planned projects, or policies related to active transportation!
- Help us promote the survey!
- Project Page:
<https://www.co.siskiyou.ca.us/transportationcommission/page/regional-active-transportation-plan>
- First open house and walk audits coming in April

Active Transportation Plan Siskiyou County

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Questions?



Melissa Cummins
Executive Director

melissa@siskiyoucoltc.org
530.709.5060

Current Website:
<https://www.co.siskiyou.ca.us/transportationcommission>

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CITY OF DUNSMUIR
CITY COUNCIL MEETING MINUTES
January 18th, 2024

CALL TO ORDER AND FLAG SALUTE:

Meeting was called to order @ 6 pm by Mayor Clarno

ROLL CALL:

Council members present: Lucchesi, Keisler, Deutsch, Bryan, Clarno

Absent: None

City staff present: City Manager Rief, Deputy City Clerk Perkins, FINANCE Director Michaelson

SPECIAL PRESENTATIONS AND ANNOUNCEMENTS

PUBLIC COMMENT

Open at 6:03 p.m.

Clother – Wants to celebrate Candles in the Canyon and things that went well.

Barnes – Wants to know what is up with Brian Wilson. City Council and City Manager work under the council. Wants to know why Brian Wilson is sitting at home unemployed. Wants an explanation of why he is on leave. What’s the investigation.

Rief – Took a tour of the railyard. Railyard has removed 75,000 tons of debris. Remove all soil to bedrock. Will hold off on armoring bank.

COUNCIL AND STAFF COMMENTS

Rief submitted grant for Cal Fire. Was just here a week ago. Snow removal over the weekend.

New recruits as they are getting training, bear with the crews.

Skid steer, can detach bucket and move it from vehicle to vehicle.

Deutsch expresses concern that the piece of equipment may be stolen.

Keisler – Drawing a blank.

Deutsch – Explains the public comment period to the public.

Lucchesi – Water treatment and monitoring wells at the UP yard. Water Board hasn’t yet approved this plan. May come before CC for review at later period.

Clarno – Employee in question is on admin leave. Process with union is involved. Depending on outcome of this hearing can move on to city council with their discretion.

COMMITTEE REPORTS

APPROVAL OF MINUTES of January 11th, 2024

Motion to approve minutes by Bryan, 2nd by Lucchesi.

All in favor

Voice Vote:

AYES: Lucchesi, Keisler, Deutsch, Bryan, Clarno

NOES: None

ABSENT: None

ABSTAIN: None

CONSENT AGENDA

Motion to adopt consent agenda by Keisler , 2nd by Lucchesi

A. **Check Register: 1/6-1/12/24**

Keisler wants to rectify the date to 2024 (clerk inadvertently input a 2023 date)

Voice Vote:

AYES: Lucchesi, Keisler, Deutsch, Bryan, Clarno

NOES: None

ABSENT: None

ABSTAIN: None

PUBLIC HEARINGS: NONE

OLD BUSINESS:

A. **Municipal Code Review Ad hoc Committee Appointment**

CM Rief goes over this item.

Public comment open at 6:20 p.m. None.

Discussion.

SUGGESTED MOTIONS: Motion to Appoint Council Member Bryan _____ and Council

Member __Lucchesi_____ to the Municipal Code Review Adhoc Committee

Motion by Deutsch 2nd by Lucchesi

All in favor

NEW BUSINESS:

A. **Agreement to establish a Mossbrae Falls Trail Donation Fund with the Community Foundation of the North State**

CM Rief introduces this item. Wants to fund Mossbrae falls Trailhead. Wants to collect donations, once it is set up with CFNS, put them on an authorized route, can be donated to. We don't know who comes here and who visits. We never know when billionaire would

want to donate to city. Take advantage of those visitors who wish to donate to this trail process.

Public comment open at: 6:24 p.m.

Leshefsky – Love the QR code ideas. Read through the agenda and love that they (McConnel) are taking over management. They are wonderful partners to our community. Grant process opened to the community. There are ample funds to become available.

Motion to authorize by Lucchesi 2nd by Keisler.

All in favor

Keisler thanks Leshefsky for her work at Tauhindauli.

Roll call vote. All in favor.

B. Review Siskiyou Economic Development Council MOU for Approval or Denial

Tonya Towse makes her presentation. Gaddy and Dowse join. Have worked with city of Dunsmuir for many years. Businesses want to come together to pool money and give opportunities to local businesses to fund their endeavors. Brownsfield program, grant application, showcase Dunsmuir where energy will be focused. Will focus on outdoor recreation and wood products. Siskiyou Climate collaborative will be an opportunity to obtain funding for the community. Hope council will approve.

Heather Dodds – Program director for Discover Siskiyou. Tourism business District. Hotels Motels Short Term rentals and other sites. TOT Lodging Properties has been actively managing Discover Siskiyou for a number of years. Have done two seasons of podcasts, etc. Get Siskiyou in the news in front of potential visitors. Placer AI is tracking visitors with their cell phone location data. Siskiyou County Film Commission is also their charge.

Deutsch – expresses concern over who is best equipped to market events. Seems chamber is least equipped to do that marketing. Is hoping that MOU with chamber to have a strategy to publish events better than the chamber would be able to do on their own.

Keisler – Thinks they are asking for a big increase. Wants to someday have a showing of movies made in Dunsmuir shown at the (CA) theatre here.

46 active Dunsmuir business are in their program.

Quinty Gaddy - Director of shasta cascade development center. Is in Dunsmuir quite often, business clients, is at micro level, see in the streets. Their whole sales tax was not proper

on FTP site. Worked with clients in getting their tax and quickbooks accounts. If there are not enough employees there may not be someone at the cash register. Require a lot of assistance.

Bryan – SEDC IS A NON-profit and mission since 1985 has been consistent track record of representation of business. 12 board members. Mission is Economic development to promote growth and expansion of businesses county wide.

What percent of TBID funding is appropriated for SEDC \$300,000 operating budget?

Does he make finance quotas? No. How is SEDC involved with the TBID program.

What are funding mechanisms?

Answer 3% - 97% needs to be used for marketing.

Motion to Approve the MOU with Siskiyou Economic Development Corporation

Public comment open at 7:20 p.m.

Clother – Would like to hear more specific stats from SEDC regarding the activity.

Leshefsky – Thinks Dunsmuir is lucky in all its natural draws. Most folks in the bay have no idea where Dunsmuir is nor Mt Shasta. Pt of no return is Vacaville, CA, thinks it's a great idea to put billboard there. Hoity art shows , and music scene can attract artists that are going from Portland to the Bay travelling up and down the five.

Public comment closed at 7:23 p.m.

Motion by 2nd by to approve MOU to increase funding to x 15,000? No? Not that much?

Motion by Lucchesi refer increase to finance committee including budget details from SEDC 2nd by Clarno.

All in favor to table it and refer it to FC (Monday at 3 p.m.) and bring it back to execute hopefully prior to contract ends in June.

No by Keisler.

Roll Call Vote: AYES: Lucchesi, Deutsch, Bryan, Clarno
 NOES: Keisler
 ABSENT: None
 ABSTAIN: None

C. Review and Appointment of Administrative Hearing Officer

CM Rief introduces the item.

Public comment open at 7:29 p.m.

Bailey – is concerned , doesn't want a conflict of interest and wants this person to file a form 700.

Motion by Keisler to table, no 2nd.

Discussion-

Bryan moves 2nd by Lucchesi Approve the Appointment of Dave Mason as the City of Dunsmuir Administrative Hearing Officer and Alter pay to earn \$50/hr

Roll Call Vote: AYES: Lucchesi, Deutsch, Bryan, Clarno
 NOES: Keisler
 ABSENT: None
 ABSTAIN: None

FUTURE AGENDA ITEMS

- Fireworks Ordinance
- Historic Commission Reformation and/or Review
- Cannabis Ordinance
- Land Acknowledgement
- Special Event Ordinance
- Sheriff's Contract Extension
- Park & Rec Joint Meeting
- Snow Removal Policy & Parking Ordinance
- RFP for Planning
- Public Works Building Bid Documents
- Code Enforcement Update
- Closed session on abandoned distressed building inspections
- ATP
- Kosmont – Looking for more engagement – March 7th date

ADJOURNMENT At 7:37 p.m.

Mayor Clarno

ATTEST:

Deputy City Clerk Perkins



STAFF REPORT	
RE: Parks and Recreation	MEETING DATE: February 1, 2024
SUBMITTED BY: Dustin J. Rief, City Manager	
PURPOSE OF REPORT: <input type="checkbox"/> Information only <input checked="" type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL: To discuss providing funding for FY 2023-24 based on Previous Grant Application.

To establish a Joint Meeting Date

BACKGROUND/DISCUSSION: The City and the Dunsmuir Parks and Recreation District have long standing relationship and began a series of joint meetings to discuss the status of the current relationship and how that looks in the future. The District has requested to meet and continue those discussions. Furthermore, they have requested that the city address the current grant request for funding to assist with this funding cycle.

OPTIONS: Make a motion to approve or deny the funding and set a date for a joint meeting

Don't approve funding

Don't establish a future date

Table the item for a future meeting

FISCAL IMPACT:

None Yes Budgeted Item? Yes No

Budget Adjustment Needed? Yes No If yes, amount of appropriation increase:

Affected fund(s): General Fund Water OM Fund Sewer OM Fund Other:

Comments:

SUGGESTED MOTIONS: Motion to approve FY 2023-2024 Grant Funding and to establish a future joint meeting as directed to staff.

Attachments: FY 2023 Dunsmuir Parks District Grant Request

CITY OF DUNSMUIR

"Home of the Best Water on Earth"



City of Dunsmuir Fiscal Year 20²²/ 20²³ Application Form

Community Promotions Funding Request

Instructions: One application to be completed for each project or service request

Organization:

Name: Dunsmuir Recreation & Parks District Phone: (530) 235-4740

Address: PO Box 636

Contact Person: Michael G. Rodriguez, District Administrator

Email: dunsmuirparks@gmail.com

Project or Service:

Is this request for a Project, or Service? (please circle one) Project Service

Project: *A onetime funding request needed to complete a plan.*

Service: *Funding needed to supplement, or fully fund the cost to provide an action(s).*

Name of Project or Service: DUNSMUIR COMMUNITY POOL

Please provide a detailed description of the project or service for which Community Promotion Funding is being requested. (Attach a separate page if needed.)

Funding request for financial support to assist the District with sustaining the continued operation of the Community Pool for the 2023 season.

Please describe how this request will benefit the City of Dunsmuir. (Attach a separate page if needed.)

This facility is a valuable asset to the City of Dunsmuir - providing local youth, families, and seniors with an affordable recreation facility promoting health & wellness opportunities. The pool also serves as a popular summer destination for visitors who travel to Dunsmuir to enjoy the City's many cultural & recreational activities.

Is this project or service located within the City of Dunsmuir? Yes/No

CITY OF DUNSMUIR

"Home of the Best Water on Earth"



Fund Request:

Funding Request: \$ 26,000

Budget: Please provide a budget detailing how the funds will be used from highest priority, to lowest. (*Attach a separate page if needed.*)

1.	Operational costs (utilities - City of Dunsmuir, PP&L), pool chemicals, general upkeep	\$ 12,000
2.	Pool Staffing (5-7 lifeguards, Pool Supervisor), Certified Pool Operator (maintenance)	\$ 14,000
3.		\$
4.		\$
	**Requested funding to offset portion of seasonal operations	Total: \$ 26,000

Will the funding of this request reduce future costs? Yes/NO. *If yes, please explain.*

Will the funding of this request improve Dunsmuir's Economics? Yes/No. *If yes, please explain.*

The pool operation can definitely contribute to the local economy, serving as a focal point for summer aquatic recreation. Highly visible off I-5 the pool attracts many travelers to the community who come to swim, stay, dine, and shop.

Did you receive Community Promotion Funding in the past? Yes/No. If yes, please provide details of how the funds were used, and how it benefited the community. (*Attach additional information, if needed*)

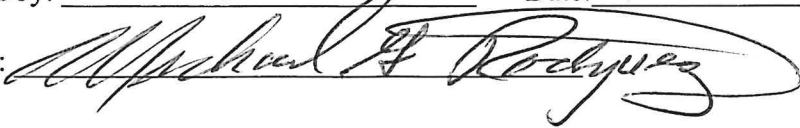
The District received 21-22 CPF in the amount of \$13,000 which supplemented only a small portion of the six-week pool operational overhead.

The District recognizes the importance of the pool operation and the benefits derived by the community, however the net loss as incurred by the District for the 2022 season is a budgetary concern moving forward impacting the District's ability to also sustain other District operations.

The District appreciates and depends on the continued financial support from local community partners.

You may also attach any other information you feel will be helpful in weighing this application with others.

Submitted by: Michael G. Rodriguez, District Administrator Date: April 1, 2023

Signature: 

POOL SUMMARY 2022					
DUNSMUIR COMMUNITY POOL					
POOL REVENUE	MAY - JUNE - 2122	JULY - 2223	AUGUST	SEPTEMBER -->	TOTAL
Pool Admissions:	\$ 1,113.00	3,153.00	2,284.00		6,550.00
Ticket Books, Sales	\$ 540.00	100.00	20.00		660.00
Pool Rentals		1,100.00	1,150.00		2,250.00
Lessons		750.00			750.00
Exercise Classes / Lap Swim		700.00	540.00		1,240.00
"Pool Bucks" Donations	\$ 8,228.00	1,075.00	1,155.00	150.00	10,608.00
Misc. (On-Site) Donations	\$ 100.00	12.00			112.00
Prop P - City of Dunsmuir - 1st alloc.				3,200.00	3,200.00
Prop P - City of Dunsmuir (AR)				9,800.00	9,800.00
Total Revenue	\$ 9,981.00	\$ 6,890.00	\$ 5,149.00	\$ 13,150.00	\$ 35,170.00

UTILITIES	MAY - JUNE - 2122	JULY - 2223	AUGUST	SEPTEMBER -->	TOTAL
Pacific Power	\$ 603.72	2,102.44	2,375.94	3,266.84	8,348.94
City - Water (metered)	\$ 2,446.92	2,396.95	3,846.04	3,686.59	12,376.50
Sub-Total / Utilities	\$ 3,050.64	\$ 4,499.39	\$ 6,221.98	\$ 6,953.43	\$ 20,725.44

OPERATIONS	MAY - JUNE - 2122	JULY - 2223	AUGUST	SEPTEMBER -->	TOTAL
Chemicals	5,564.83		3,621.41	1,540.66	10,726.90
Gen. repairs & upkeep	586.46	107.24	212.95	422.33	1,328.98
Pool Office & Misc Supplies	246.11			93.74	339.85
Sportsmen's Den - Guard Gear		338.57			338.57
Sub-Total / Operations	\$ 6,397.40	\$ 445.81	\$ 3,834.36	\$ 2,056.73	\$ 12,734.30
AP TOTAL	\$ 9,448.04	\$ 4,945.20	\$ 10,056.34	\$ 9,010.16	\$ 33,459.74

LABOR - Pool Staff & Pool Maintenance	JUNE - 2122	JULY - 2223	AUGUST	SEPTEMBER -->	TOTAL
Payperiod - 6/16-30 (net) **		5,852.88			5,852.88
Payperiod - 7/1-15 (gross)		5,315.25			5,315.25
Payperiod - 7/16-31 (gross)			7,171.25		7,171.25
Payperiod - 8/1-15 (gross)			6,115.13		6,115.13
Payperiod - 8/16-31 (gross)				3,143.00	3,143.00
Employer / FICA-MC		406.62	1,016.41	240.44	1,663.47
Employer / SUI	417.43			1,348.17	1,765.60
**2122 Accrued Tax Liabilities	1,394.94				1,394.94
Labor Total	\$ 1,812.37	\$ 11,574.75	\$ 14,302.79	\$ 4,731.61	\$ 32,421.52

POOL REVENUE TOTAL	\$ 9,981.00	\$ 6,890.00	\$ 5,149.00	\$ 13,150.00	\$ 35,170.00
AP TOTAL	\$ 9,448.04	\$ 4,945.20	\$ 10,056.34	\$ 9,010.16	\$ 33,459.74
LABOR TOTAL	\$ 1,812.37	\$ 11,574.75	\$ 14,302.79	\$ 4,731.61	\$ 32,421.52
TOTAL (AP / LABOR)	\$ 11,260.41	\$ 16,519.95	\$ 24,359.13	\$ 13,741.77	\$ 65,881.26
TOTAL NET <LOSS>	\$ (1,279.41)	\$ (9,629.95)	\$ (19,210.13)	\$ (591.77)	\$ (30,711.26)

expenses reflect only seasonal operations (start-up thru shut-down) - no off-season utilities 2122-2223

District's prior year fund balance offset operating deficit for June 2022 (FY 21-22)

District's current year fund balance & tax advance "loan" offsets operating deficit YTD pending allocation of Secured Tax and other projected future revenue - deficit is a budgetary concern for the long-term - posing impacts to other District operations thru FY2223

POOL ATTENDANCE	JUNE	JULY	AUGUST	TOTAL
PD DAY - YOUTH	347	795	488	1630
PD DAY - ADULTS	150	359	220	729
PASS - DAY	247	177	91	515
PD NIGHT - YOUTH		178	195	373
PD NIGHT - ADULTS		110	94	204
PASS - NIGHT		22	81	103
LAP SWIM		37	34	71
Total	744	1678	1203	3625



CITY OF Dunsmuir

STAFF REPORT	
RE: Code Enforcement update – focusing on vacant/distressed ordinance	MEETING DATE: 2/1/2024
SUBMITTED BY: Mark Allen – Community Service Liaison	
PURPOSE OF REPORT: <input type="checkbox"/> Information only <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Action Item	

WHAT IS BEING ASKED OF THE CITY COUNCIL:

Hear report from city staff regarding code enforcement items

BACKGROUND/DISCUSSION:

Council has asked about code enforcement items. Some of the stats are as follows;

- 19 properties meet criteria and are required to register as a vacant/distressed property, with an additional 3 recently identified
- 11 of the 22 are located in historic district
- 8 have registered

City purchased new software which has been very positive so far. Staff has input approximately 50 cases with the following generic categories; compliance with - abandoned/distressed, historic preservation, animal control/license, business license, short-term rental. public nuisance, dangerous building/substandard building, and other various ordinances.

Staff continues to work on reaching 100% compliance.

OPTIONS:

Discussion item only

FISCAL IMPACT:

None Yes Budgeted Item? Yes No

Budget Adjustment Needed? Yes No If yes, amount of appropriation increase:

Affected fund(s): General Fund Water Fund Sewer Fund Other:

Comments:

SUGGESTED MOTIONS:

Attachments: