

City of Dunsmuir
FINANCE COMMITTEE MEETING AGENDA

Zoom meeting

<https://us02web.zoom.us/j/82179244000>

+1 (669) 900-6833 Meeting ID: 82179244000

Monday, June 15th, 2020

4:00 pm

As a courtesy, please turn off cell phones and electronic devices while the meeting is in session. Thank you.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENT**
- 4. APPROVAL OF MINUTES – 6/8/20**
- 5. BUSINESS ITEMS**
 - A. Budget
 - B. Tax ballot measure
 - C. Covid 19
- 6. CONSIDERATION OF FUTURE AGENDA ITEMS**
- 7. ADJOURNMENT:**

Copies of this agenda were posted at City Hall, Dunsmuir City Library, the Dunsmuir Park and Recreation District Office and at the Post Office.

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DUNSMUIR FINANCE COMMITTEE MEETING
Monday, June 8, 2020
MINUTES

1. CALL TO ORDER – 4:16 pm

2. ROLL CALL

- a. Bryan, Arth, DellaBona, Foreman, Rubino
- b. Juhasz, Michaelson

3. PUBLIC COMMENT

Dena Marlatt – went to chamber of commerce meeting and is excited to learn more about finance committee.

Tim Holt – library and pool helped pass prior increase to tax that goes into the general fund.

4. BUSINESS ITEMS

- a. Budget. 15% decline in Sales Tax. 15% decline in Transaction and Use Tax. 25% decline in Transient Occupancy Tax. 5% overall decline in general fund revenue. General Fund budget deficit of \$158,000 for 20/21 and \$81,000 for 21/22. Committee recommends to cut General fund training, cut general fund travel, cut cemetery contract, and cut Siskiyou Economic Development Council. For a total of \$28,000.

The following are recommendations from the finance committee, regarding community promotions funding;

- Not fund Parks and Rec – Bryan motion, Arth second, passes 4-1, ayes – Foreman, DellaBona, no – Rubino
- Not fund Awards Dinner and recommend they join with the Chamber of Commerce – Bryan motion, Arth second, passes 4-1, ayes – Foreman, DellaBona, no – Rubino
- Fully fund Chamber of Commerce – Arth motion, Foreman second, passes 5-0
- Fully fund Library – Arth motion, no second
- Fund Library at \$22,500 – Bryan motion, Foreman second, passes 4-1, ayes – DellaBona, Rubino, no – Arth
- Fund Community Resource Center at \$5,000 – Rubino motion, Bryan second, passes 4-1, ayes – DellaBona, Foreman, no – Arth

Caveat that November election will affect this funding

5. ADJOURNMENT – 7:19 pm